

Annual Report, 2009





Photo Credits:

Front: Grain store in Burkina Faso, Adrian Horsman

Back: Adult education in Mali, Deborah Doherty

Pg. 15 Milking time in Burkina Faso, Adrian Horsman

Photos are courtesy of Christian Aid Ireland, with special thanks to Alexia Haywood.

ElectricAid Annual Report, 2009



Contents:

Committee 2009.....	2
Committee 2010.....	3
Chairperson's Review	4
Administrator's Report	7
ElectricAid Representatives	13
Membership Form	14
Audited Accounts for 2009.....	16
Treasurer's Note.....	22
Listing of Projects Funded, 2009	23

ElectricAid Committee 2009

Tina Pittock	Chair	ESBI	37095
Pauline Holland	Vice Chairperson	House 29, HO	26165
Pearse Crilly	Hon. Treasurer	Financial Control	26730
Anne Hogan	Hon. Secretary	Shared Services	27621
Deaglán O'Donail	Trustee	Customer Supply	26217
Denis Blanch	Trustee	c/o JIC	27588
Mark Connolly	Trustee	IT Solutions	27193
Paddy Stapleton	Trustee	Corporate Centre	27952
Jim Caplis	Committee Member	Group Finance	26793
Ratna Nepalati	Committee Member	ICT Group	27717
Mick O' Connor	Committee Member	ESBI	38141
Treasa Ni Mhurchú	Committee Member	Corporate Centre	27913
Martin Holland	Committee Member	Retired	
Paul Cox	Committee Member	Group HR	26174
Des Doherty	Committee Member	Retired	
John Kelly	Committee Member	IT Solutions	26561
Patricia Wade	Committee Member	EirGrid	
Miriam Brown	Committee Member	Poolbeg, Power Gen	61405



ElectricAid Committee 2010

John Kelly	Chair	VSS	
Pauline Holland	Vice Chairperson	House 29, HO	26165
Anne Hogan	Hon. Secretary	VSS	27621
Jim Caplis	Hon. Treasurer	Wind Energy	26793
Gerry Mooney	Trustee	ESB Networks	25049
Denis Blanch	Trustee	c/o JIC	27588
Mark Connolly	Trustee	IT Solutions	27193
Paddy Stapleton	Trustee	Corporate Centre	27952
David Carey	Committee Member	ESB Networks	54354
Pearse Crilly	Committee Member	HR, Shared Services	26730
Anthony Le Courriard	Committee Member	ESBI	38133
Tina Pittock	Committee Member	ESBI	37095
Mick O'Connor	Committee Member	Retired	
Treasa Ni Mhurchú	Committee Member	Corporate Centre	27913
Martin Holland	Committee Member	Retired	
Paul Cox	Committee Member	Group HR	26174
Des Doherty	Committee Member	Retired	
Patricia Wade	Committee Member	EirGrid	2370331



Chairperson's Review, 2009.

In 2009 ElectricAid delivered 140 development projects and 7 emergency appeals worldwide. 2009 was a challenging yet highly successful year. After nearly 5 years of rapid growth in income and membership, due to the current economic crisis we reached a plateau. However we have successfully managed to maintain subscription levels and membership numbers.

To identify gaps and subsequent actions to counteract the challenges that we face, the Committee carried out a strategy review. The actions coming from this review included various promotional activities, communications strategies, a review of the evaluation criteria and resources, and the membership campaign 'OctoberFest' which had a great impact in boosting new membership. The Strategy Review Report forms our "marching orders" and development direction for the next 3 years.

2009 also saw the completion of ESB/ElectricAid Teshie School project in Ghana, with many happy faces on students and volunteers alike. Congratulations to all involved!

In early 2009, I had the honour of taking on the role as chairperson. This role was not only interesting, challenging and hugely satisfying, but I also had the pleasure to work with so many wonderful people who have dedicated so much of their time to helping others. I thank the committee and office staff for giving me this opportunity and experience.

I would like to report the main highlights for 2009.

ElectricAid Income

ElectricAid's total income for 2009 was €1,843,578, compared to last year's total of €2,156,760. On a like-for-like basis, excluding special Ghana funding from ESB, our income rose from €1,186,003 to €1,243,078.

ElectricAid's income from members' subscriptions for 2009 has risen to €639,818 compared to €614,937 in 2008.

The receipt of tax refunds from the Revenue Commissioners has increased from €241,442 to €294,304.



ElectricAid Expenditure

ElectricAid is experiencing ever-increasing needs and demand from aid organisations. We have applied tighter assessment criteria for evaluating applications. All projects are assessed in detail by the Evaluation Sub-Committee before approval at the main Committee. I would like to acknowledge the excellent work done and the time given by the Evaluation group in assessing the large amount of applications received.

Total expenditure for the year amounted to €1,829,666 of which 1,160,328 was spent on projects abroad and €26,500 on projects in Ireland. 140 development projects in 44 different countries were funded compared to 144 in 2008. ElectricAid also donated over €53,000 to seven separate emergency appeals home and abroad. The fund had an excess of income over expenditure of €13,912 for the year.

The maximum grants available to aid organisations remain at €10,000 for development work, €6,500 for humanitarian work and €20,000 for special partners.

Membership

Membership numbers remained steady in 2009 at c. 2,750. Our new goal is to keep the membership numbers steady during these unpredictable times. To maintain this plateau we carried out a membership campaign, which counteracted membership losses due to VS, retirement and people in financial difficulty.

Thank You

I would like to express my thanks to all the committee members, who voluntarily gave up so much of their time in 2009 to support the running of ElectricAid.

A special thank you also to our ElectricAid Office Manager, James Foley for his hard work and dedication over the last year . James' natural talent for communications and his sincere passion for the cause allows him to bring ElectricAid's work to life through the various internal and external communication channels, keeping awareness alive and interest high.

I would particularly like to thank Pdraig McManus of ESB & Dermot Byrne of Eirgrid for their ongoing generosity to ElectricAid, and to thank the 2,750 ElectricAid members for your continued support and



contributions over the last year - especially in these tougher times. It is this combined partnership and support from members, ESB and Eirgrid that gives ElectricAid unparalleled strength.

Finally, to all our members, ElectricAid needs your support now more than ever. Hand in hand with a growing need in Ireland, the global recession is proving to be the perfect storm for the world's poorest countries. First world countries like Ireland must put in place measures to protect the most vulnerable from the impact of the economic turmoil. Millions of people have already fallen into a poverty trap from which it will take them decades to escape, if they manage to do so at all. A concerted effort now can stop poverty from running out of control and put in place the key ingredients for sustained and sustainable human development. To this end, ElectricAid has signed up to the "Act Now for 2015" Campaign, which aims to ensure that the rich world keeps its promises on aid and trade, so that the Millenium Development Goals for 2015 are met.

Please continue to support ElectricAid and to encourage colleagues and friends to join us.

Many thanks again for your support and generosity.

Tina Pittock

Chairperson
ElectricAid



Administrator's Review, 2009

“Flat is the new Growth” is the slogan that summarises ElectricAid's performance in 2009 – the most challenging year in decades. Many charities and agencies experienced a collapse in revenues. The environment was challenging – especially for charities focusing on the Developing World, with “charity begins at home” attitudes much strengthened by recession, pay cuts, unemployment, and uncertainty. Against this background, we have done exceptionally well to hold our membership steady at 2,750 (November 2009), and to maintain our like-for-like income at €1.24 million. Our promotion activities, especially OctoberFest, served to defend membership and to replace lost members, rather than to grow towards our long-term target of 3,000 members. The latter target has now been set for achievement by the end of 2011.

We are not congratulating ourselves for our membership and revenue performance; rather, we acknowledge the steadfast loyalty of our members and supporters in these tougher times. We thank each and every one of you. We also thank ESB and EirGrid for their continued support. It is the combination of members' generosity and the companies' support which makes ElectricAid such a unique success. We are by far the largest and most successful occupationally-based development fund in Ireland, and we constitute a unique and successful partnership model of altruism.

Our membership faces new dangers from the increased pace of VS exits from ESB, and from the impact of the economic crisis. We urge each person leaving the company to maintain the connection with ElectricAid – even at a reduced contribution level. ElectricAid membership is a great connection back to the ESB community. We also hope that people cutting back for economic reasons will consider maintaining their membership – even at a nominal contribution level – rather than cutting ties altogether. As ever, we also rely on our existing members to proactively encourage their friends, colleagues, and fellow-pensioners to join in this great cause. Existing members can be our greatest recruiting method; each and every one of us should be on the look-out for potential new recruits.

Emergency Fundings were a special feature of 2009. Apart from the

normal development fundings, we continued to respond, both at home and in the Developing World. We donated over €53,000 to seven separate emergency appeals, and we could not have done this without members' continuing generosity. In particular, the €30,000 raised during OctoberFest went directly to some of these appeals. We have been enabled to help real people in their darkest hour from the Shannon to Sumatra, from Kenya to India. Again, on their behalf, all we can really say is - thank you.

Emergency Fundings, 2009:

January	Al-Ahri Hospital, Gaza	Emergency medical supplies during conflict, Gaza	€6,500
July	Mir Khalil ur Rahman Foundation	Relief for IDPs in Swat valley, Pakistan	€7,000 <small>(co-funded with ESBI)</small>
October	Oxfam Ireland	Draught relief in Northern Kenya	€5,000
October	Raja Foundation	Flood relief, Andhra Pradesh, India	€5,000
October	Irish Red Cross	Earthquake relief & recovery, Sumatra, Indonesia	€5,000
November	Society of St. Vincent de Paul	Flood relief, Ireland	€20,000
December	Holy Ghost Fathers	Local cholera epidemic, East Pokot, Kenya	€5,000

Normal Funding activity continued unabated in 2009. From 190 accepted applications, we were able to fund 140 separate development projects in 44 different countries all over the world. Of these projects, 97 were in Africa, 17 in Asia, 12 in Latin America, 10 in Ireland, and 4 in Eastern Europe. We funded 27 projects in Uganda, but we are consciously reducing the amount of funding directed there. The other primary beneficiaries were Kenya (16), Ireland (10), India (7), and Zambia, Sierra Leone, and Malawi with 6 projects each. These projects were typically grass-roots activities, where your money went direct to fund critical, life-changing development where it was most needed. These fundings have changed the lives of thousands of desperately poor people, who have been squeezed much harder by the international financial crisis than anyone else. We applied tighter evaluation to all applications; this resulted in more part-funding and outright rejections.



Each and every funding made in 2009 is detailed later in this report. The projects funded covered the following general categories:

Categorisation of Fundings, 2009:

Training & Education	40	Agriculture & Food Security	16
OVCs & Street Children	7	Income-generating projects	11
Health Projects	11	Gender/Refuge/Disabilities	12
Medical Relief	4	Housing & accommodation	4
HIV/AIDS	8	Enterprise & micro-credit	4
Water & Sanitation	18	Development awareness	1
Other infrastructure	2		

The ESB/ElectricAid Ghana project continued apace, with the completion of the Teshie Schools Project in 2009 and the approval of the Kaneshie Vocational School project for 2010. An additional 44 staff travelled to Ghana to work on the schools in 2009. One of the great benefits for ElectricAid from the Ghana experience is the return of these motivated ambassadors for the Developing World. Our challenge is to channel their enthusiasm and commitment into our everyday development work.

One of the features of 2009 was our Strategic Review process, which we undertook when the environment became more challenging, and when we realised that we were approaching the limits of organic growth. We felt that an ever-increasing tide of applications, together with static revenue and limited resources, could constitute a long-term threat to ElectricAid's effectiveness. Particular pressure points were felt to be at Administrator, Treasurer, and Evaluation Group, and increased risk exposure was felt to be an inevitable result of doing more and more micro-projects with increasingly stretched resources.

The process kicked off with exchange of position papers in January, followed by a facilitated strategy review meeting, which identified the priorities as communications, membership, and projects. Three working groups were formed to examine and report in these areas. Their reports were synthesised into a final document, which was finally adopted in



March 2010 as ElectricAid policy for the next three years. The Report is a 3-year action agenda, which we hope will enable ElectricAid to:

Refocus on core competences.

Be clearer on our funding priorities.

Be sharper about our referees and project references.

Learn more in a structured way from Project Completion Reports.

Communicate in a better and more structured way with all our stakeholders.

Have the highest standards of governance, policy & procedure.

Have a tighter focus on a contained number of higher-quality projects.

We see strategy as a process rather than as a report or a destination. We think that the 3-year Strategic Action Plan will be a guide and a roadmap for the further development of ElectricAid as the premier occupationally-based development fund in the world.

2009 was not all about delivery and strategy formulation. As ever, Promotion & Fundraising was an important part of what we did. We need to keep our message in front of potential members, and we need to demonstrate visibility and relevance to our existing members, and of course, we always need the money and to have some fun! Pride of place for fun and money goes to our OctoberFest promotion. Events included coffee mornings, a book/CD/DVD sale, a sponsored climb of Kilimanjaro, a walk between Howth & Bray, a traditional music session, project presentations, the October Fast, and sponsored hairdyes and headshaves. OctoberFest raised over €30,000, and increased our membership from 2,690 back up to 2,750. We sincerely thank all those who contributed in so many ways to the success of OctoberFest – by fasting, sponsoring, buying a book, organising an event, bringing in your old coins or DVDs, shaving, going to a session, dyeing, climbing, organising, publicising, – and by joining ElectricAid. You know who you are – thank you, one and all.

Not strictly part of OctoberFest, the GECJ toured the country on our behalf. The Giant ElectricAid Change Jar has raised a fantastic €5,000 in small change from September 2009 to March 2010.



One door closes – and another opens. Our normal corporate ElectricAid Christmas Card was discontinued this year, in line with ESB's Sustainability Agenda. However, we had a fantastic success with our hand-crafted Specialty Christmas Cards sold in No.29.

Once-off donations in 2009 totalled a massive €26,000. The generosity of our members and supporters continues to amaze. It is a privilege to be associated with such people.

One aspect of promotion is the dissemination of knowledge about ElectricAid. Fifteen separate information presentations were made to groups ranging from SMTs to undergraduate induction sessions. This continues to be a vital part of ElectricAid's effort to connect better with all stakeholders.

The most important piece of fundraising comes with the tax rebate process. We leveraged the generosity of our members for an additional €294,000 from the Revenue. This is a critical leg of ElectricAid's funding. Some suggestions have been aired about curtailing this tax concession. We did some formal representations and informal lobbying about this issue to the Commission on Taxation Reform and to TDs and Ministers. So far, no detrimental changes have been made to the relevant legislation.

Thanks & Acknowledgements are due to so many people. Peter Kelly stepped down as Chair during 2009. His 6-year stewardship of ElectricAid was one of dynamic growth and real success. We received an additional transfusion of energy and optimism with the arrival of Tina Pittock as Chairperson. Sadly, work commitments in Coolkeeragh and Amorbieta obliged Tina to step down in 2010. John Kelly will be your Chair for 2010 and beyond. Pearse Crilly is also stepping down after five years service as Treasurer, and Déaglán ODomhnaill is stepping back after many years' contribution as Committee member, Chairman, and Trustee. We will miss them all. I also acknowledge and thank all ElectricAid Officers, Committee members and Trustees. They commit their time and energy to this great cause on an entirely voluntary basis. The support of ESB and EirGrid, and personally of Pádraig McManus and Dermot Byrne, has been unstinting and open-handed. Corporate Affairs in ESB, Bernie and Anne in EM, the Web Publishing Team, and the Head Office Restaurant Team have all been unfailingly helpful.



Gerry Redmond, Billy Finlay, and all in the Mailing Room & Copy Bureau have never failed to deliver. We delighted in No 29's hospitality, and their helpful staff. My own colleagues in HR, Shared Services have put up with me, and have provided practical help and advice. Cathy Casey made a very specific and helpful intervention into our Strategic process, and also facilitated the arrival in January 2010 of Niamh O'Neill to work with me. Robin Bass of UCC put in an excellent 6 months with us on a student placement. ElectricAid's local contacts have been an invaluable resource. The biggest help and most valuable resource is ElectricAid's membership – the 2,750 staff and pensioners who are the bedrock of this enterprise, continuing to sustain it in these tougher times. I thank each and every one of them.

Finally, I would like to thank and acknowledge the Committee colleagues who have recently retired from ESB or EirGrid – but who continue to soldier on with ElectricAid. Best wishes in their new lives to Paul Smith, Mick O'Connor, and to Anne Hogan.

James Foley
Administrator

27.07.2009



Local ElectricAid Contacts around the country:

Anne Sherlock	ESB Networks	Leopardstown Rd.	43527
Ray Browning	ESB Finglas	c/o Billy Doyle	087 9113195
Nicola McGovern	ESB Finglas	Contact Centre	42547
Colin Maloney	ESB Networks	Galway	
Eithne Holland	Sean Mulvoy Rd	Galway	56356
Niamh Lawlor	ESB Pensions	Merrion Square	27783
Liz McEvoy		Portlaoise	24231
Frank Brennan	HR Shared Services	D3 Head Office	26799
Frank Leetch	ESB Networks	Clanwilliam	27475
Dave Byrne / Aoife O'Connor	ESB Customer Supply	Clanwilliam	26922
Ivan Sheehan	ESBI	Stephen Court	086 1758920
Cera Slevin	ESBI	Stephen Court	38169
Pat Joyce	ICT Group		27559
John McGrath	ESB Networks	South Lotts Rd.	087 2788563
Kay O'Keeffe	NCCC	Wilton	086 1219632
Ger McCarthy	ESB Networks	Wilton	
Eugene Concannon	ESB Networks	Garrycastle Athlone	
Miriam Brown		Turlough Hill	72228
Deirdre Phelan	Shared Services	Gracedieu Waterford	52246
Bernard Gainford	ESB Networks	Carrickmacross	087 6181364
Ciaran McBrien	ESB Networks	Cavan	087 4102720
Siobhan Hand	ESB Networks	Dundalk	32729
Terry Cummins		Aghada	64237
Ger Slyne		Marina	65279
Jim Shaw	CCGT	Poolbeg	61616
Michael Edwards Murphy		Moneypoint	60460
Jimmy Nugent		North Wall	63259
Brian Drummond		Erne	69234
John Conneely	MPF Shared Services	Rosbrien Limerick	55274
Eileen Downey	Generation Services	Head Office	27797
Lorraine Clarke	EirGrid	The Oval	2370331
Pat Tobin	ESB Networks	Enniscorthy	087 2736564
Martin McGettigan	ESB Networks	Arklow	087 2647016
Tom Flynn	ESB Networks	Rosbrien Limerick	087 6592087
Nora Purcell	Customer Supply	Bishops Qy Limerick	55324
Billy Duffy		West Offaly Power	71213
Seamus Finn / Brian Flynn		Lough Ree Power	73214
Louise Cushen	Legal, CS&GS	A229	26227
Sandra Hoey / Phil Patchell	ICT Group	AG21	27327/26865
Kay Orr	Shared Services	Property & Facilities	27671

VS Exits have cost ElectricAid some of our local contacts. We are always on the look-out for more local champions in any location, and would particularly like to hear from members in Ardnacrusha, Sligo and Tralee.

ElectricAid

27 Lower Fitzwilliam Street, Dublin 2
Telephone 01 7027732



ElectricAid membership form

Name _____

Staff No _____

Work location _____

Signature: _____

Please deduct from my salary/pension:

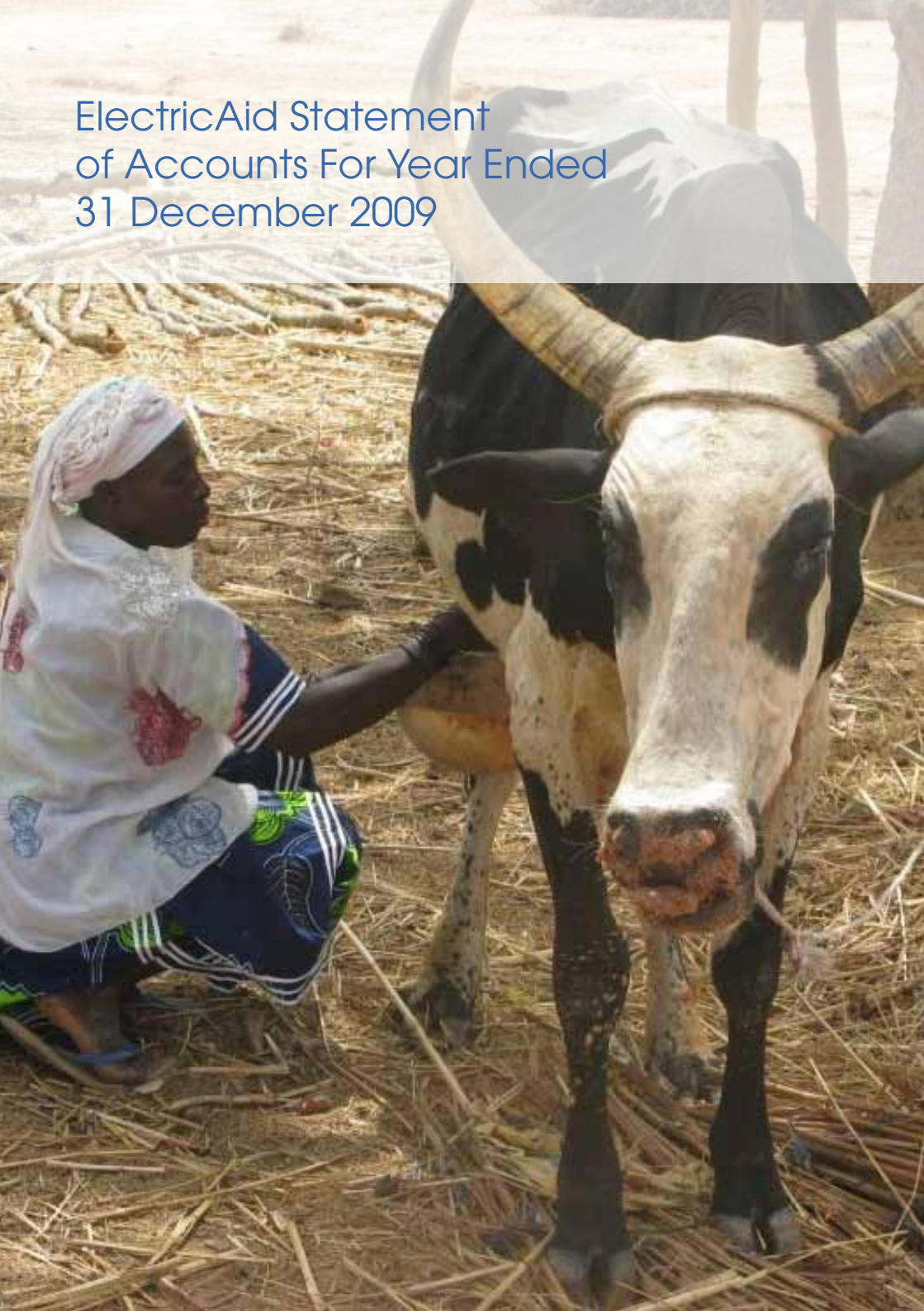
Or, if already a member: Please **increase** my deduction to:

€5 weekly* _____ other amount weekly* _____
*or monthly equivalent _____

The amount deducted to be paid quarterly to ElectricAid - payroll code 5202. I understand that my contributions may be used for all ElectricAid projects - home and abroad.

Payroll offices:
Fitzwilliam St. ESB staff
Superannuation Retired Staff
EirGrid EirGrid staff

ElectricAid Statement
of Accounts For Year Ended
31 December 2009





ElectricAid Statement of Accounts For Year Ended 31 December 2009

ElectricAid Fund Information Year ended 31st. December 2009

Chairperson	Tina Pittock
Trustees	Paddy Stapleton Mark Connolly Denis Blanch Deaghlán O'Donail
Administrator	James Foley
Treasurer	Pearse Crilly
Bankers	National Irish Bank plc 138 Lower Baggot Street Dublin 2
Auditors	Grant Thornton 24-26 City Quay Dublin 2
Registered Charity Number	CHY 14228



ElectricAid Statement of Trustees Responsibilities Year ended 31st. December 2009

The Trustees are required to prepare financial statements for each year, which give a true and fair view of the state of affairs of the fund and of the surplus or deficit of the fund for that period. In preparing those financial statements the Trustees must:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the fund will continue in being.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the fund. The Trustees are also responsible for safeguarding the assets of the fund and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed: Paddy Stapleton, Trustee

Signed: Mark Connolly, Trustee

Date: 21 June 2010



ElectricAid Independent Auditors' Report to the Trustees Year ended 31st. December 2009

We have audited the financial statements on pages 5-7, which have been prepared on the basis of the accounting policies set out on page 7.

Respective responsibilities of Trustees and Auditors

As described in the Statement of Trustees responsibilities on page 2, the Trustees are responsible for the preparation of the financial statements.

It is our responsibility to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

The Trustees have a duty to keep proper accounting records, to safeguard the assets of the Fund and to take reasonable steps for the prevention and detection of fraud and other irregularities.

This report is made solely to the Fund's members, as a body. Our audit work has been undertaken so that we might state to the Fund's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Fund and the Fund's members as a body, for our audit work, for this report, or for the opinions we have formed.

We report to you our opinions as to whether the financial statements give a true and fair view. We also report to you whether in our opinion proper books of account have been kept by the Fund. In addition we state whether we have obtained all the information and explanations necessary for the purposes of our audit and whether the Fund's balance sheet and its profit and loss accounts are in agreement with the books of account.

We report to the Trustees if, in our opinion, any information specified by law regarding Trustee remuneration and Trustees transactions is not given and, where practicable, include such information in our report.



ElectricAid Independent Auditors' Report to the Trustees Year ended 31st. December 2009

Basis of opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the Trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the fund's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion the financial statements give a true and fair view of the state of the fund's affairs as at 31 December 2009 and of its surplus for the period then ended.

We have obtained all the information and explanations we consider necessary for the purposes of our audit. In our opinion proper books of account have been kept by the Fund. The financial statements are in agreement with the books of account.

Grant Thornton

Chartered Accountants & Registered Auditors
24-26 City Quay Dublin 2

21 June 2010

ElectricAid Income and Expenditure Account

Year ended 31st. December 2009

	Year ended December 2009 €	Year ended December 2008 €
Income And Expenditure		
ESB Current Staff	511,517	504,742
ESB Pensioners	128,301	110,195
ESB Board Contributions	250,000	250,000
Ghana Funding	600,500	970,757
Miscellaneous Contributions	56,870	49,215
Eirgrid Funding	1,619	28,630
Bank Interest Received	467	1,779
Tax rebate	<u>294,304</u>	<u>241,442</u>
Total Income	<u>1,843,578</u>	<u>2,156,760</u>
Expenditure		
Donations – Home	26,500	40,300
Donations – Abroad	1,160,328	1,239,240
Special Donations	40,000	-
Special Donations – Ghana	600,000	952,678
Bank Interest	1,830	1,192
Travel/Draw	1,008	750
Total Resources Expended	<u>1,829,666</u>	<u>2,234,250</u>
Excess Income/(Expenditure)	13,912	(77,490)
Surplus Brought Forward	<u>333,761</u>	<u>411,251</u>
Surplus Carried Forward	<u>347,673</u>	<u>333,761</u>

Signed: Paddy Stapleton, Trustee

Signed: Mark Connolly, Trustee

Date: 21 June 2010



ElectricAid Balance Sheet

Year ended 31st. December 2009

	Year ended December 2009 €	Year ended December 2008 €
CURRENT ASSETS		
Debtors	315,822	323,211
Cash at bank	<u>107,215</u> 423,037	<u>214,154</u> 537,365
CURRENT LIABILITIES		
Liabilities:		
falling due within one year	<u>(75,364)</u>	<u>(203,604)</u>
NET CURRENT ASSETS	<u>347,673</u>	<u>333,761</u>
FUND RESERVES		
Income and Expenditure account	347,673 <u>347,673</u>	333,761 <u>333,761</u>

Signed: Paddy Stapleton, Trustee

Signed: Mark Connolly, Trustee

Date: 21 June 2010



ElectricAid Notes to the Accounts Year ended 31st. December 2009

1. ACCOUNTING POLICIES

The principle accounting policies which the Trustees have adopted are set out below.

a) Basis of Accounting

The Financial Statements are prepared under the historical cost convention.

b) Contribution Income

All contributions are recognised on the basis of recording them in the financial year which they relate to (where the amount of income can be precisely determined).

c) Expenditure

All expenditure is recognised on the accruals basis.

2. APPROVAL OF ACCOUNTS

The accounts were approved by the Trustees on 21 June 2010.

Explanatory Note for ElectricAid 2009 Accounts

2008 audited accounts included an incorrectly accrued amount of €15,000 for Eirgrid income. This was corrected in 2009 accounting period, and resulted in the €15,000 been reversed in 2009, thereby reducing Eirgrid contributions for the year by this amount. This reversal was discussed with our auditors Grant Thornton at year end and adjustment to Eirgrid 2009 income was proposed by them.

Pearse Crilly

Treasurer ElectricAid.

Projects Funded, 2009



Projects Funded, 2009



File	Country	Agency	Project Description	Amount
08-A-041	Uganda	Ssenge Initiative	Community poultry project	4,000
08-A-124	Sierra Leone	HELP-SL	Empowerment of women and advancement of 45 communities in Bo, Bonthe and Pujehun districts	10,000
08-A-128	India	SAWED Trust	Vocational training for unemployed young people, Theni District	9,500
08-A-130	Malawi	KASO - Kanengo AIDS Support Organization	Construction & furnishing of 3 pre-school classrooms for OVCs in community care centres	10,000
08-A-151	Romania	"Be the Verb" Project	Firewood & seed for social intervention project in Siria, Arad, W. Romania	1,100
08-A-152	Zimbabwe	Presentation Sisters	Basic PV solar system for multi-purpose centre - Guruvu	7,000
08-A-154	Rwanda	Concern	Seed bank infrastructure & rainwater harvesting for homestead gardens - Huye	19,951
08-A-155	South Africa	Sisters St. John of God	Holistic HIV/AIDS prevention & care programme, Limpopo	8,000
08-A-157	Ethiopia	St. Joseph School	43 PCs for IT room in secondary school	10,000
08-A-158	Uganda	A-Z Children's Charity	Micro-finance element of childrens HIV/AIDS health care and economic empowerment programme, Wakiso	10,000
08-A-160	Brazil	Projeto Sal da Terra	Literacy project in 35 communities, Paraiba State	10,000
08-A-162	Uganda	EDF Micro-finance	Capital for micro-finance programme for 15 savings & credit groups	10,000
08-A-163	Nigeria	Missionary Sisters of the Holy Rosary	Community rainwater harvesting project, Idah, Kogi state	9,500
08-A-164	Eritrea	Self Help Africa	Beekeeping for Livelihood Security	10,000
08-A-166	Zambia	Presentation Sisters	Equipment / installation of inverters - back-up power supply, Kaoma High School Western Province	7,000
08-A-167	Peru	St. Bernadette's Children's Centre	IT equipment for 3 day centres for children, Lima	9,000
08-A-168	Guinea Bissau	PLAN Ireland	Rehabilitation of 2 primary school classrooms, Bafata	8,200
08-A-169	Kenya	Watoto Wa Baraka	IT & sewing equipment for education & training room in orphanage expansion project, Pundamilia & Nakuyu	8,050



File	Country	Agency	Project/Description	Amount
08-A-170	Sierra Leone	Foundation for Integrated Develop. Sierra Leone (FID/SL)	Environmental Hygiene & Sanitation Project, Masehun, Kuranko & Kowama communities	10,000
08-A-171	Tanzania	Parish of Chomachankola	Rice processing equipment (peeling, husking, de-stoning, milling)	7,000
09-A-001	Bolivia	Maria Misionera entre los	IT equipment for street children's education Pobres & training project, Oruro	5,000
09-A-002	Zambia	St Francis Capuchin College	Materials for rehabilitation of "Dani's Home" refuge for sexually-abused girls, Livingstone	6,000
09-A-005	Palestine	Al Ahr Arab Hospital, Gaza Anglican Diocese of Jerusalem	Once-off humanitarian aid of drugs, medical supplies	6,500
09-A-006	Sudan	Nimule Education Project	Contribution to 4x4 vehicle for nursery education project	5,000
09-A-008	Kenya	Friends of Rombo	Teacher's house at Belgrove School, Lemongo	10,000
09-A-010	Uganda	Little Sisters of St. Francis	Rainwater harvesting project for St Francis Nyenga Hospital, Mukono.	6,500
09-A-011	Sierra Leone	Pelewahun Rural Dev. Project (PRDP)	New 3 room school, with well & VIP latrines - Pelewahun, Bo	9,270
09-A-013	Kenya	Good News! Trust	Rebuilding of Arama Primary School - Oyujiis	8,300
09-A-014	El Salvador	CECADE - Centre for Democratic Training & Dev	Development (training, equipment, infrastructure) for CRC Community Clinic - Suchitoto, Cuscatlán	10,000
09-A-015	Uganda	Archdiocese of Mbarara	Solar Power for St Annes Vocational Secondary School - Katete	10,000
09-A-017	Nigeria	Concern Universal Nigeria	Sustainable water, sanitation & hygiene programme - Ebonyi & Cross River	10,000
09-A-018	Sudan	GOAL	Construction of primary health care clinic - Ulang, Upper Nile State	10,000
09-A-019	Eritrea	Vita	Backyard poultry farming project for 100 female-headed households - Hamelmal, Anseba	10,000
09-A-020	Uganda	Kitovu Health Care Complex	Solar power system for maternity & surgical wards, Kitovu Hospital	15,000
09-A-021	South Africa	The Women's Table Project	Counselling & vegetable garden project for women victims of domestic violence	5,000
09-A-022	India	SERVE	Roof repair and additional dormitory for Mother & Child centre for abandoned women, and PWDs, Kerala	7,475
09-A-025	Ethiopia	Capuchin Fraternity of Midaghidu	Construction of 2 classrooms to offer informal education to non school-going children	4,840



File	Country	Agency	Project/Description	Amount
09-A-029	Tanzania	Diocese of Kagera - Anglican Church of Tanzania	Malaria reduction project, Ngara	7,500
09-A-031	Kenya	Bannakaroli Brothers	Completion of girls' dormitory for training centre for disadvantaged young people & those with disabilities, Kakamega	5,000
09-A-033	Uganda	Bannakaroli Brothers	Solar lighting for day/boarding primary school, Namengo	4,500
09-A-034	Uganda	Bannakaroli Brothers	Construction of girls' dormitory - St Patrick's PS - Nkozi	10,000
09-A-036	Uganda	Brothers of Christian Instruction	Completion of teachers' accommodation at Kisubi	7,000
09-A-038	Uganda	Brothers of Christian Instruction	Furniture for St Lawrence Primary School - Kkindu, Masaka	6,000
09-A-039	Uganda	BCI / Relief Network Uganda	2 houses for 2 poorest families in Kizigo village, Kyanamukaaka	6,000
09-A-044	Brazil	The Citizens' Forum of Uburanas	Income-generation for landless families through rearing/selling sheep	6,118
09-A-045	Burkina Faso	International Service	Income generating microbusinesses for Ireland disabled people- part of a 3 year development programme	8,000
09-A-047	Malawi	Concern	Farmers rights programme, Dowa & Lilongwe	10,400
09-A-048	Haiti	Partners in Health	Equipping & staffing a Neonatal Intensive Care Unit, Central Plateau	13,152
09-A-049	Belarus	Chernobyl Children's Project International	Electrical & heating fit out for Soltonovka Adult Mental Institution, Mogilev	5,000
09-A-050	Mozambique	Skillshare International Ireland	Capacity-building project in small-scale fisheries	10,000
09-A-051	Kenya	Aidlink	Integrated agrcultural training & food security programme, Lodwar	14,100
09-A-052	Kenya	Mafonikio CBO	Mkwiro village water desalination project Wasini island	10,000
09-A-053	India	Suas Educational development	Contribution to purchase of community education & resource centre for DAS (Suas) implementing partner in Kolkata)	10,000
09-A-054	Tanzania	World Vision Ireland	Construction of a HIV/AIDS Voluntary Counselling & Testing Clinic - Mundemu	9,937



File	Country	Agency	Project/Description	Amount
09-A-055	Zambia	ChildFund Ireland	Solar power project for rural Health Clinic and staff house, Kafuafuta	4,767
09-A-056	Democratic Republic of Congo	CBM Ireland	"Choir la Vie" HIV/AIDS awareness programme, with special focus on PWDs	11,006
09-A-058	Uganda	Kyarushanje Mixed Primary School	Completion & furnishing of new classroom block in rural primary school, Mbarara	4,000
09-A-059	Uganda	Mesopotamia Notre Dame Rural Dev. Assn. (MENODA)	Small scale water pumping & crop irrigation scheme - Isango, Kasese	9,970
09-A-060	Uganda	Nantabulirwa Catholic Women Group (NCWG)	Water & Sanitary Education Project - Banda, Kisoga	7,753
09-A-061	Afghanistan	SAFE	Solar electrification of Begal Middle School, Khojagange, Sayghan	10,000
09-A-062	India	The Hope Foundation	Rehabilitation of solvent-addicted children, Howrah station, Calcutta	10,000
09-A-063	Ecuador	Franciscan Missionaries St. Joseph	Small sweater business to employ and clothe of indigenous people - Ambato.	4,560
09-A-065	Kenya	Sotik Pastoral Centre	Poultry Project	2,569
09-A-066	Angola	Christian Aid Ireland	Integrated rural development project	9,047
09-A-067	Haiti	UCD Vols Overseas	Complete an unfinished home for abandoned elderly.	6,500
09-A-068	Democratic Republic of Congo	Salesian Centre for Youth Formation	Agricultural development including pig pens Republic of and horticulture Congo	9,786
09-A-070	India	GOAL	Provide water and sanitation facilities for 4 schools.	20,000
09-A-072	Kenya	Camara Kenya	International Computer Driving Licence (ICDL) project - Mombasa	8,000
09-A-073	Bangladesh	Dhaka Ahsania Mission	Support & strengthen Urban Community Learning Centre for poor & working children, Dhaka	3,882
09-A-074	South Africa	John Montgomery AIDS Foundation	Materials for water project, HIV/AIDS foster home, Nganane, Zululand	1,900
09-A-075	Uganda	Nanziga United HIV/AIDS Women's Group	Income generating piggery project - Wakiso District	9,528
09-A-077	Peru	Warmi Huasi	Contribution to child health & anti-violence project - San Benedito, Lomas de Carabaylo, Lima	6,500



File	Country	Agency	Project/Description	Amount
09-A-078	Burkina Faso	ADECCOL	Vegetable production & marketing, especially during the dry season - Dassui Village	7,000
09-A-080	Uganda	Medical Missionaries of Mary	Build 5 houses for families affected by HIV/AIDS/Poverty - Makondo	8,000
09-A-082	Kenya	Amani Child Dev. Prgm.	Build and equip an additional house providing 20 beds and a nursing room for an orphanage Mindhine Village	6,000
09-A-084	Tanzania	Holy Union Sisters (La Saint Union)	Installation of electricity to staff rooms, assembly hall and community centre in secondary school - Dar-es-Salaam	9,410
09-A-085	Grenada	Our Lady Help of Christians Parish	Helping to finish off a school by fitting windows and doors that will withstand future hurricanes - Vendome	10,000
09-A-087	India	SERVE	Construct a new building that will meet the needs of seriously disabled children - Bangalore	7,000
09-A-088	Uganda	Masaka Disabled Persons Association	Electrical connection of new training workshop for PWDs - Masaka	5,500
09-A-090	Zambia	Missionary Sisters of the Holy Rosary	Install electricity to the holy rosary sisters centre for skills and sustainable agriculture - Chipapa	6,875
09-A-093	Philippines	Aiding Resources	Alleviate poverty among women migrants in Manila by providing skills training, work values and links to employment.	7,666
09-A-095	Pakistan	Mir Khalil ur Rahman Foundation (MKRF)	Joint ESBI / ElectricAid response to MKRF appeal for IDPs from Swat valley, Pakistan	7,000
09-A-096	Malawi	Cara Malawi	Provide solar panels for villagers - Kaphuka	10,000
09-A-097	Uganda	GOAL	Train young people, male and female in the maintenance and construction of buildings - Masaka District	8,300
09-A-098	Zambia	Concern Worldwide Zambia	Increase income of small scale farmers by providing them with rice polishing and storage facilities - Western Province	12,857
09-A-099	Sierra Leone	Christian Aid Ireland	Improve food production and long term food security for poor communities - Bonthe	8,182
09-A-100	Democratic	Oxfam Ireland	Provide clean, safe drinking water to the Republic of Ituri Congo	8,993
09-A-101	Kenya	Society of African Missions	The building of a dispensary which will provide health care for over 2000 people - Kalemnyang	10,000
09-A-102	Uganda	Uganda Rural Community Support Fnd. (URCSF)	Goat rearing project to improve the livelihoods of HIV/AIDS affected families - Masaka & Rakai	8,800



File	Country	Agency	Project/Description	Amount
09-A-104	Kenya	Friends of Kitui	Provision of Water Harvesting, storage and sanitation facilities for 5 schools and two communities - Kitui	10,000
09-A-105	Belarus	Chernobyl Aid Ireland	Renovation of three classrooms in Grozovo Boarding School - Minsk Region	6,500
09-A-106	Mongolia	Nalaikh District Hospital	Equipment & materials for upgrading of maternity unit in a poor district of Ulaanbaatar	1,195
09-A-107	Uganda	St. Agnes Bikira	10 PCs for ICT Training Project, school for Vocational School HIV/AIDS OVCs, Masaka	6,500
09-A-108	Mozambique	CERCIMAPUTO	Contribution towards development of headquaters & school for children with intellectual disabilities - Maputo	10,000
09-A-111	Fiji	Daughters of Charity of St. Vincent de Paul	Building of toilet block beside primary school - Nuala	6,328
09-A-112	India	GOAL India	Support access to education and health for child labourers in brick kilns - Calcutta	20,000
09-A-113	Malawi	Concern Universal Malawi	Create a conducive learning and teaching environment for pupils - Mulunguzi School	10,000
09-A-115	Zimbabwe	Carmelite Parishes of Zimbabwe	Support for school fees for 30 very needy children - Epworth, Harare.	6,000
09-A-116	Nigeria	Society of African Missions	Furniture for new secondary school for the Kamberi people, Papiri, Niger State	8,800
09-A-117	Albania	Irish Friends of Albania	Equipment for surgical training collaboration - Mother Theresa Hospital, Tirana	7,304
09-A-118	Sierra Leone	Hospitalier Order of St. John of God	Well & sanitation project for Makondy village, Port Loko	8,000
09-A-119	Malawi	Progressio Ireland	40 Treadle pumps for irrigation- part of agricultural development programme.	7,056
09-A-122	Ireland	Focus on Romania	Development & publication of best practice principles for Irish NGOs working in CEE/FSU - partnership with Comber & Moldova Vision	5,000
09-A-123	Nigeria	Missionary Sisters of the Holy Rosary	Generator repair - Women's Training Institute, Trans-Ekulu, Enugu	900
09-A-124	Kenya	Aidlink	Construction of water pan - Kang'alita, Turkana. Part of Diocese of Lodwar water programme	20,000
09-A-125	Kenya	Macliam Life Africa International Fund	Forestry project - income-generating - Kisumu	2,500
09-A-126	Uganda	United Development Initiatives (UDEI)	Construction of 7 wells for clean & safe water - Mukungwe, Masaka	9,127



File	Country	Agency	Project/Description	Amount
09-A-128	Ireland	Debt & Development Coalition Ireland	The Financial Crisis: Education on a new debt policy - project	5,000
09-A-129	Democratic	Oxfam Ireland	Sanitation project for schools & Republic of communities, Ituri Congo	9,784
09-A-131	GHANA	Gomoa PLWHA Assn.	Grasscutter (cane rat) farming project - income generation for PLWHA project	4,025
09-A-132	Togo	MRDF	Training & technical support for sustainable agriculture, poverty reduction & food security -	14,365
09-A-133	Sierra Leone	Concern	Mini-bridge construction project, Tonkolili	8,000
09-A-134	Sierra Leone	Health Unlimited	Fistula Project - 3 rural districts	6,312
09-A-135	Malawi	Catholic Health	OVC Education Support Project/Commission, Diocese of Dedza	6,000
09-A-137	Belarus	Moate to Belarus	Rehabilitation of sanitary facilities, Starobin Children's Aid School - Soligorsk	14,750
09-A-138	Nigeria	Society of African Missions	Construct a girls dormitory at St Dominics College - Zuru	10,000
09-A-139	Afghanistan	SAFE	Supply 6 computers, software , scanner, printer, tables and chairs etc. and fund professional training by a professional Trainer for 6 months - Saighan District	4,200
09-A-141	Uganda	Emesco Dev. Foundation	Books & educational materials for new school, Kaisekenkere, Kibaale	9,674
09-A-143	Tanzania	Pallottine Fathers	Completion of new laboratory, operating theatre & two wards at Bashanet Hospital.	8,000
09-A-146	Cambodia	Tearfund Ireland	HIV & TB health clinic construction - Paipet	4,800
09-A-147	Ethiopia	Franciscan Missionaries of Our lady	Feeding & hygiene programme for 90 OVCs - Nazareth	8,480
09-A-148	Kenya	Christian Aid Ireland	Drought-tolerant seeds and 2 x borehole rehabilitations, as part of pastoralist food security & water programme, N. Kenyan ASALs	10,000
09-A-150	Nepal	The Umbrella Foundation	Equip, furnish & stock new primary health care post in the community of Gujje	5,000
09-A-153	Kenya	Value Added in Africa	Promotion of exports to Ireland from Kenyan & Ethiopian SMEs	4,560
09-A-154	Uganda	Traidlinks	4 x business management development workshops for managers in Ugandan SMEs	10,000
09-A-156	Malawi	Irish Red Cross	Construction of 2 boreholes at childcare centres, Kamwamboni & Thengeza, Ntchisi	8,500
09-A-157	Eritrea	Vita	Food security (livestock & training) programme for 60 vulnerable female-headed households, Anseba	



File	Country	Agency	Project/Description	Amount
09-A-160	Zambia	Youth Community Training Centre, Livingstone	Borehole for water supply to vocational training centre, Livingstone	6,004
09-A-161	Mozambique	SERVE	Completion & lighting of kitchen & study area - Muvamba Education project	9,000
09-A-162	Uganda	Zinunula Omunaku Women's Group	Water & sanitation project, Ssentema village, Wakiso	8,600
09-A-163	China	Bóthar	Livestock programme - Alxa integrated Community Development Project - inner Mongolia	10,000
09-A-164	Sierra Leone	GOAL	Bio-sand water filters for 20 communities, Gorama-Mende Chiefdom, Kenema	8,400
09-A-165	Uganda	Oxfam Ireland	Drill 7 x Boreholes as part of Oxfam's water & sanitation programme, Kitgum	10,000
09-A-166	Brazil	Concern Universal Brazil	Training, equipment & facilities for a women's arts & crafts production group, Paraiba	8,950
09-A-167	India	USPG Ireland	Electrical wiring component of relocation of St. Hilda's Hostel for Dalit children, Miri, Maharashtra	5,390
09-H-002	Ireland	Franciscan Missionary Sisters for Africa	Equipment for St Francis Nursing Home for retired missionary sisters	5,000
09-H-003	Ireland	ISPCC	Expansion of ISPCC mentoring support work in the Cavan/Monaghan region.	5,000
09-H-004	Ireland	St. Crona's NS	Fit-out of relaxation room for special needs pupils with multi-sensory equipment	6,500
09-H-005	Ireland	Muscular Dystrophy	Contribution towards 2010 summer camp programme for young people with MD	5,000
09-H-006	Ireland	Dollardstown Cottage	Funding for 45 respite country weekend breaks for elderly & isolated inner-city residents	5,000
09-H-007	Ireland	Society of St Vincent de Paul	Contribution to VdeP national appeal for flood relief	20,000



ACRONYMS used in this Report:

ASALs	Arid & semi-arid lands
CBM	Christian Blind Mission
CBO	Community-based organisation
CEE/FSU	Central & Eastern Europe, Former Soviet Union
FHH	Female-headed household
HIV/AIDS	Human Immunodeficiency Virus / Acquired Immune Deficiency Syndrome
ICT	Information & communications technology
IDPs	Internally-displaced persons
ISPCC	Irish Society for the Prevention of Cruelty to Children
IT	Information technology
MD	Muscular Dystrophy
OVCs	Orphans & vulnerable children
PLWHA	Person living with HIV/AIDS
PV	Photo-voltaic
PWDs	People with disabilities
SMEs	Small & medium enterprises
VdeP	Society of St. Vincent de Paul
VIP	Ventilated Improved Pit Latrines



